

Office of Public Defense 2026 Supplemental Budget

		Agency Request						
		<i>\$s in \$0,000s</i>						
		FTEs	GF-S FY 26	GF-S FY 27	GF-S Total	JSTA	Other	Total
2025-27 Enacted Budget		71.50	83,336	84,113	167,449	19,056	-	186,505
Policy Level								
1 Parents Representation Caseload Standards	D8	-	-	6,161	6,161	-	-	6,161
2 PLACEHOLDER Appellate Caseload Standards	D5	-	-	-	-	-	-	-
3 <i>Blake</i> Response & SPAR Program	D6	-	-	1,900	1,900	-	-	1,900
4 Adult and Juvenile Resentencing	D7	-	-	100	100	-	-	100
Policy Level Sub-Total		-	-	8,161	8,161	-	-	8,161
Maintenance & Technical Policy Level								
5 Correct Public Defense Grants Proviso	D1	-	-	-	-	-	-	-
6 Purchasing Transcripts of Court Records	D2	-	-	496	496	-	-	496
7 Casey Family & ABA Grant Funding	D3	-	-	-	-	-	40	40
Maintenance & Technical Policy Sub-Total		-	-	496	496	-	40	536
Total 2026 Supplemental Operating Budget Request		71.50	83,336	92,770	176,106	19,056	40	195,202